**ECA AGM Report** May 11, 2022

First Vice President

Building Admin Committee

As First VP I am a member of the Building Admin Committee, along with Anil, Bruce, Rick, Scott and Shaffic. Our job is to oversee all aspects of operations for our community facilities, which include the community centre, rink and sports storage field house. We have had a busy couple of years!

Over the last two years, two items have dominated our agenda.

1. **Covid** has provided ongoing challenges to our operations and that of our rental groups.

We have made major changes to our **staffing model** to increase efficiency, flexibility and resiliency.

**Rental revenue** has taken a big hit, though there has been improvement since September. We haven’t had access to the gym which has limited the range of programs available. Some of our rental groups include vulnerable population and are still operating virtually or in a hybrid model. We hope to see them return full time this Fall.

We have created **cleaning protocols** to manage transmission risk, and continue to follow these routines.

1. **Moisture damage** was identified in a storage room exterior wall almost 2 years ago. Since then we have been occupied with having a damage assessment completed, hiring a professional project manager, getting a design drafted for repairs, project tender, fundraising and associated tasks.

The **extent of work** needed and the associated costs have necessitated phasing the work over 2 years. This year walls and windows will be the focus; next year the sloped part of the roof will be repaired.

The **supply chain issues** have driven some of our choices as to materials and driven costs much higher than initially expected.

We have applied for Grant funding from the City and Province. Currently the City is processing our **Development Permit** application and doing our Financial Review.

**Onsite work** will begin mid-June and is supposed to be wrapped up in August.

Just to be sure none of us has too much time on their hands, we will also need to replace all our **fluorescent lighting** very soon because the tubes for our fixtures are no longer manufactured.

**Human Resources** is a part of BAC and includes Pam, Bruce, Elspeth and me.

Thank you to all BAC & HR committee members for a big job very well done this year.

Community HUB

During the various stages of pandemic restrictions, **outdoor activities** became very popular and we found that many people chose to come to the community centre to meet up for visits, exercise and play dates for the kids, as well as enjoying the Food Trucks. Needless to say the rinks and disc golf course were very well used amenities as well. The importance of connections with community has been spotlighted.

Further emphasising this, last year Edgemont lost two people who had been great advocates for the value of community, Lois Uptigrove and Linda Connolly. Friends of Linda started plans for a memorial that would be useful to our community.

This all came together in a plan to create a hub at the community centre, with picnic tables, benches and a notice board. ECA applied for funding from a Government of Canada initiative to support projects such as ours and our application was successful. Matching funds were provided by friends of Linda, Northwest Community Church and the ECA.

Equipment has been ordered and we expect to be doing the installation in July. If you would be interested in being part of this team, please contact volunteers@edgemont.ab.ca.